



FIRST REPORT
OF THE
STANDING COMMITTEE ON ESTIMATES

Third Session
Fifty-seventh Legislative Assembly
of the
Province of New Brunswick

May 21, 2013

MEMBERS OF THE COMMITTEE

Mr. Tait, Chair
Mr. Wetmore, Vice-Chair
Mr. Savoie
Mr. Davis
Ms. Wilson

Mr. Malloch
Mr. Bertrand LeBlanc
Mr. D. Landry
Mr. Doucet

May 21, 2013

To The Honourable
The Legislative Assembly of
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates begs leave to submit this their First Report.

Your Committee met on April 16, 2013 in the Legislative Assembly Chamber and on motion of Ms. Wilson, seconded by Mr. Savoie, Mr. Tait was elected Chair of the Committee.

Your Committee met in the Legislative Assembly Chamber on April 16, 19, 30, May 8, 9, 14, 15, 16 and 17, 2013, to consider the estimates referred to your Committee by resolution of the House adopted April 4, 2013.

Your Committee wishes to report that they have made certain progress therein and have passed several items. Your Committee recommends that the estimates passed by the Committee and outlined in this report be concurred in by the House.

And your Committee begs leave to make a further report.

Glen Tait, MLA
Chair

The following are the items that were passed by the Committee:

**MAIN ESTIMATES, 2013-2014
ORDINARY ACCOUNT**

DEPARTMENT OF ENERGY AND MINES

Resolved, That there be granted to Her Majesty a sum not exceeding \$8,008,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Administration	657,000
Policy Management and Business Development	3,733,000
Resource Exploration, Development and Management	3,671,000
Less amounts authorized by law	53,000
Voted	8,008,000

DEPARTMENT OF ENVIRONMENT AND LOCAL GOVERNMENT

Resolved, That there be granted to Her Majesty a sum not exceeding \$138,377,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Corporate Services	4,173,000
Community Planning and Environmental Protection	13,933,000
Local and Regional Governance	1,289,000
Local Government	117,475,000
Community Funding and Technical Services	2,347,000
Assessment and Planning Appeal Board	280,000
Less amounts authorized by law	53,000
Less designated revenue	1,067,000
Voted	138,377,000

DEPARTMENT OF HUMAN RESOURCES

Resolved, That there be granted to Her Majesty a sum not exceeding \$3,920,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Human Resource Management	3,973,000
Less amounts authorized by law	53,000
Voted	3,920,000

DEPARTMENT OF JUSTICE AND ATTORNEY GENERAL

Resolved, That there be granted to Her Majesty a sum not exceeding \$62,497,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Administration and Planning	3,537,000
Attorney General	17,939,000
Court Services	29,641,000
Justice Services	3,709,000

Legal Aid	7,874,000
Less amounts authorized by law	53,000
Less designated revenue	150,000
Voted	62,497,000

DEPARTMENT OF PUBLIC SAFETY

Resolved, That there be granted to Her Majesty a sum not exceeding \$142,604,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Corporate Services and Planning	4,259,000
Public Security and Corrections.....	121,054,000
Safety Services	22,268,000
Less amounts authorized by law	53,000
Less designated revenue	4,924,000
Voted	142,604,000

DEPARTMENT OF TOURISM, HERITAGE AND CULTURE

Resolved, That there be granted to Her Majesty a sum not exceeding \$36,529,000 to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2014:

Administration	2,607,000
Parks, Heritage and Culture.....	22,105,000
Marketing, Sales and Visitor Experience.....	12,920,000
Less amounts authorized by law	53,000
Less designated revenue	1,050,000
Voted	36,529,000

GENERAL GOVERNMENT

Voted, Supply in the following amounts to defray the expenses of the following programs for the fiscal year ending the 31st of March, 2014:

Employee Benefit Plans	80,468,000
Equal Employment Opportunity Program	438,000
New Brunswick Police Commission	359,000

CAPITAL ACCOUNT

DEPARTMENT OF ENVIRONMENT AND LOCAL GOVERNMENT

Resolved, That there be granted to Her Majesty a sum not exceeding \$730,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Local Service Districts	730,000
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DEPARTMENT OF TOURISM, HERITAGE AND CULTURE

Resolved, That there be granted to Her Majesty a sum not exceeding \$1,500,000 to defray the expenses of the following program allocation for the fiscal year ending the 31st of March, 2014:

Capital Improvements 1,500,000

**WORKING CAPITAL – MAXIMUM BALANCES
2013 - 2014**

	Voted
WORKING CAPITAL ADVANCES	
Environment and Local Government	30,000
Justice and Attorney General	15,000
Tourism, Heritage and Culture	500,000
PETTY CASH ADVANCES	
Environment and Local Government	20,000
Justice and Attorney General	24,000
Public Safety	25,000
Tourism, Heritage and Culture	95,000
INVENTORIES	
Tourism, Heritage and Culture	500,000