



**FIRST REPORT
OF THE
STANDING COMMITTEE ON ESTIMATES
AND
FISCAL POLICY**

First Session
Fifty-eighth Legislative Assembly
of the
Province of New Brunswick

May 5, 2015

MEMBERS OF THE COMMITTEE

Mr. Bernard LeBlanc, Chair
Mr. Bourque, Vice-Chair
Mr. Albert
Mr. Bertrand LeBlanc
Ms. LeBlanc
Mr. Roussel

Mr. Chiasson
Mr. Jody Carr
Mr. Crossman
Mr. Higgs
Mr. Wetmore

May 5, 2015

To The Honourable
The Legislative Assembly of
The Province of New Brunswick

Mr. Speaker:

Your Standing Committee on Estimates and Fiscal Policy begs leave to submit this, their First Report.

Your Committee met on March 24, 2015. On motion of Mr. Bertrand LeBlanc, seconded by Mr. Chiasson, Mr. Bernard LeBlanc was elected Chair of the Committee.

On motion of Mr. Bertrand LeBlanc, seconded by Mr. Albert, Mr. Bourque was elected Vice-Chair of the Committee.

Your Committee met again in the Legislative Assembly Chamber on April 21, 22, 23, 24, 28, 29, and May 1, 2015, to consider the estimates referred to your Committee by resolutions of the House.

Your Committee wishes to report that they have made certain progress therein and have passed several estimates referred to them and outlined in this report. Your Committee recommends that these estimates be concurred in by the House.

Bernard LeBlanc, MLA
Chair

The following are the items that were passed by the Committee:

MAIN ESTIMATES, 2015-2016

RESOLVED, that there be granted to Her Majesty sums not exceeding the following to defray the expenses of the following program allocations for the fiscal year ending the 31st of March, 2016:

	Voted (\$)
ORDINARY ACCOUNT	
DEPARTMENT OF AGRICULTURE, AQUACULTURE AND FISHERIES	
Management Services	3,398,000
Industry Programs and Policy	19,477,000
Regional Development	14,620,000
Less amounts authorized by law	47,000
Voted	37,448,000
 DEPARTMENT OF ENERGY AND MINES	
Administration	538,000
Policy Management and Business Development	3,181,000
Resource Exploration, Development and Management	4,898,000
Less amounts authorized by law	47,000
Voted	8,570,000
 DEPARTMENT OF ENVIRONMENT AND LOCAL GOVERNMENT	
Corporate Services	4,038,000
Local Government	121,949,000
Environment	12,930,000
Assessment and Planning Appeal Board	312,000
Community Funding	152,000
Less amounts authorized by law	47,000
Less designated revenue	1,067,000
Voted	138,267,000
 GENERAL GOVERNMENT	
Energy Efficiency	6,143,000
 OTHER AGENCIES	
New Brunswick Police Commission	357,000

DEPARTMENT OF PUBLIC SAFETY	
Community, Corrections and Corporate Services	45,937,000
Public Security and Emergency Services	90,957,000
Safety Services	29,368,000
Less amounts authorized by law	47,000
Less designated revenue	5,191,000
Voted	161,024,000

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE	
Administration	14,526,000
Policy, Planning and Strategic Development	1,903,000
Maintenance	56,845,000
Winter Maintenance	69,079,000
Bridge and Highway Construction	1,715,000
Buildings Group	123,847,000
New Brunswick Highway Corporation	29,027,000
Less amounts authorized by law	28,413,000
Less designated revenue	40,000
Voted	268,489,000

CAPITAL ACCOUNT

DEPARTMENT OF AGRICULTURE, AQUACULTURE AND FISHERIES	
Marshland Maintenance	400,000
Capital Equipment	100,000
Voted	500,000

DEPARTMENT OF ENVIRONMENT AND LOCAL GOVERNMENT	
Local Service Districts	1,000,000

DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE	
Bridges	78,702,000
Highways	214,386,000
Municipal Designated Highway Program	25,000,000
Federal-Provincial Cost-Shared Program	52,000,000
Vehicle Management Agency	14,000,000
Public Works and Infrastructure	164,841,000
Less amounts authorized by law	42,732,000
Voted	506,197,000

LOANS AND ADVANCES

DEPARTMENT OF AGRICULTURE, AQUACULTURE AND FISHERIES

New Brunswick Agricultural Insurance Commission	1,600,000
Loan Programs	9,500,000
Voted	11,100,000

**WORKING CAPITAL – MAXIMUM BALANCES
2015-2016**

WORKING CAPITAL ADVANCES

Agriculture, Aquaculture and Fisheries	1,100,000
Transportation and Infrastructure	3,000,000

PETTY CASH ADVANCES

Agriculture, Aquaculture and Fisheries	24,000
Environment and Local Government	5,000
Public Safety	21,000
Transportation and Infrastructure	23,000

INVENTORIES

Agriculture, Aquaculture and Fisheries	2,000,000
Public Safety	471,000
Transportation and Infrastructure	23,000,000